

PUBLIC SAFETY COMMITTEE REPORT relative to proposed First Amendment to Contract No. C-133394 with 3Di, Inc. (3Di) for custom software development and hosting for the Fire Inspection Management System (FIMS).

Recommendation for Council action:

AUTHORIZE the Chief, Los Angeles Fire Department (LAFD), or designee, to execute the First Amendment with 3Di for custom software development and hosting costs for the FIMS to extend the term by one year from February 29, 2020 through February 28, 2021; and, to increase the total maximum compensation amount by \$180,000 from \$1,868,521 to \$2,048,521, subject to the approval of the City Attorney as to form.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that there is no additional impact to the General Fund associated with the recommendation contained in the March 17, 2020 CAO report, attached to the Council file. The total maximum compensation amount will increase by \$180,000 from \$1,868,521 to \$2,048,521 to provide for a monthly maintenance fee of \$15,000. An amount of \$3 million was provided from the Development Services Trust Fund (Fund No. 58V) to the Los Angeles Fire Department (LAFD) Contractual Services and Office and Administrative accounts to fund this project. Approximately \$1 million of the original appropriation is currently available. Expenditures in excess of the appropriation will require appropriations from the General Fund.

Community Impact Statement: None submitted.

TIME LIMIT FILE - JULY 6, 2020

(LAST DAY FOR COUNCIL ACTION - JULY 3, 2020)

Summary:

On May 7, 2020, your Committee considered a March 17, 2020 CAO report relative to proposed First Amendment to Contract No. C-133394 with 3Di for custom software development and hosting for the Fire Inspection Management System. According to the CAO, the LAFD is requesting authority to enter into a First Amendment (Amendment) with 3Di for technical services to further develop and maintain the LAFD's FIMS, a customized software system utilized to better manage brush inspection and clearance tasks. The Amendment will extend the term of the total agreement by one year, from February 29, 2020 through February 28, 2021, and increase the total maximum compensation by \$180,000 from \$1,868,521 to \$2,048,521.

The Fire Prevention and Public Safety Bureau of the LAFD utilizes several different computer systems built in-house, such as the Fire Prevention Application, Fire Prevention Operating System as part the multi-departmental initiative to create BuildLA, a unified system for infrastructure development services. The FIMS is funded through a \$3.0 million appropriation (\$2 million to the Contractual Services Account and \$1 million to the Office and Administrative Account) to the LAFD from the Development Services Trust Fund (Council File No. 16-0600-S178). Unspent funds have been reappropriated annually since then to maintain the source of

funding for the project, with funding last reappropriated in the 2018-19 Year-End Financial Status Report to the LAFD's 2019-20 budget.

The LAFD initially intended to recapture costs for the FIMS build-out through a Fire Systems Development and Maintenance Fee; however, the LAFD has opted not to pursue this fee based on City Attorney opinion. The LAFD had previously utilized existing agreements between the Department of Building and Safety and the Contractor (C-123449 and C-128720) to develop the FIMS; however, customizing the system to suit the LAFD's needs exceeded the scope of the agreements and necessitated a separate agreement between the LAFD and 3Di. Subsequently, the LAFD retroactively entered into an agreement with 3Di from March 1, 2017 through February 28, 2020 for an agreement amount not to exceed \$1,868,521. Retroactive execution was attributed to the immediate need to have the FIMS operational for the brush clearance season, and due to extended review and discussions with the City Attorney. After consideration and having provided an opportunity for Council action, the Committee moved to recommend approval of the First Amendment to Contract No. C-133394. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	ABSENT

ARL
5/7/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-